



## 2007-2008 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,955,683	\$818,624	\$381,164	\$80,791
County	\$76,845	\$0	\$0	\$0
State	\$2,328,477	\$0	\$152,345	\$0
Federal	\$561,944	\$0	\$203,413	\$0
<b>Total</b>	<b>\$4,922,949</b>	<b>\$818,624</b>	<b>\$736,922</b>	<b>\$80,791</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$675	\$384,550
Other Special Revenue	\$64,242	\$0
Enterprise Funds	\$306,482	\$305,475

### Ending Fund Balance

General	\$407,256
Capital Outlay	\$2,406,335
Special Education	\$223,537
Pension	\$113,813

### State Aid

General Aid	\$2,233,593
Special Education	\$152,345
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,385,938</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,694,202	\$248,942	\$416,231	\$0
PK Instruction	\$0	\$0	\$99,289	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$357,376	\$47,924	\$134,841	\$0
Administration Services	\$531,779	\$27,744	\$107,562	\$0
Transportation Services	\$96,094	\$76,102	\$6,969	\$0
Other Support Services	\$894,251	\$186,141	\$26,309	\$0
Community Services	\$505	\$0	\$0	\$0
Non-Programmed	\$285	\$0	\$0	\$125,483
Debt Service	\$0	\$251,892	\$0	\$0
Co-Curricular	\$208,368	\$1,670	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,782,859</b>	<b>\$840,416</b>	<b>\$791,202</b>	<b>\$125,483</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$40,199,355
Owner Occupied	\$142,822,344
Non-Ag Z	\$1,141,775
Other Non-Ag/Utilities	\$101,014,051
<b>Total</b>	<b>\$285,177,525</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	870
Fall 2007 K-12 Fall Enrollment	823
Open Enrolled Students Rec'd	21
Home School ADM	29.000
Fall 2007 State Aid Fall Enroll.	826.51
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	40.9%
% Special Needs Students	10.9%
Students Transported	176
Student to Staff Ratio	15.2
District Attendance Rate	95.6%
Number of Graduates	59

### Enrollment

	ADA	ADM
K-8	512.549	536.607
9-12	281.470	294.197
<b>Total</b>	<b>794.019</b>	<b>830.804</b>

### Cost per ADM

General Fund Only	\$5,756
Educational Funds*	\$6,645

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,943
IDEA Part B	\$178,669
<b>Total</b>	<b>\$187,612</b>

### Special Education Placement Categories

Regular Classroom	57
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	20
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>95</b>

### American College Test (ACT)

English	20.6
Math	21.8
Reading	22.3
Science	21.1
Composite Score	21.5
Number Tested	48

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	35
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	11
Autism	
Traumatic Brain Injury	
Developmental Delay	12
<b>Total</b>	<b>95</b>

### Teaching Staff Data

Average Teacher Salary	\$36,152
Experience Adjusted Salary	\$36,376
Avg Years of Experience	12.9
% with Advanced Degrees	25.4%
Certified Instructional Staff	57.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.